

Berridge and Sherwood AREA COMMITTEE – 28th June 2017

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, detailed in Appendices A and B.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

APPENDIX A

Berridge Ward Budget Allocations 2016/17

Allocated Schemes: Berridge Ward	Councillor(s)	Amount (total)
Easter Play scheme – Hyson Green Youth Club	Ibrahim, Jones and Neal	£1012
Gurdwara Luncheon Club - LAPS	Ibrahim, Jones and Neal	£1000
Freedom Arts Colour of love project	Ibrahim, Jones and Neal	£100
Sumac Youth activities	Ibrahim, Jones and Neal	£1500
Sharewear clothes bank	Ibrahim, Jones and Neal	£1700
Advice Project - Forest Fields Advice Centre	Ibrahim, Jones and Neal	£1000
Poplars Park event	Ibrahim, Jones and Neal	£100
Breakfast Club - The Pythian Club	Ibrahim, Jones and Neal	£1000
Radford Rd Spring Clean	Ibrahim, Jones and Neal	£735
Literacy Volunteers	Ibrahim, Jones and Neal	£510
Summer Play scheme Hyson Green Youth Club	Ibrahim, Jones and Neal	£1000
Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1000
NAE Summer Programme	Ibrahim, Jones and Neal	£500
Take One – Dance Floor	Ibrahim, Jones and Neal	£500
Volunteer Hate Crime Project - Signpost to Polish Success	Ibrahim, Jones and Neal	£1000
Women United - NMWN	Ibrahim, Jones and Neal	£280
Black History Event -	Ibrahim, Jones and Neal	£300
Hyson Green Festive Lights Switch On	Ibrahim, Jones and Neal	£450
International Women's Day event	Ibrahim, Jones and Neal	£500
Healthy relationship workshops for young people	Ibrahim, Jones and Neal	£500
Easter activities Forest Fields Play Centre	Ibrahim, Jones and Neal	£200
Easter activities Let's shine give a smile	Ibrahim, Jones and Neal	£600
Event at New Basford Community Centre 19 th April	Ibrahim, Jones and Neal	£200

Balance Brought forward 2015/16	£81
Allocation 2016/17	£15,000
Total Available Allocation	£15,081
Total de-committed	£735
Total allocated at 31/3/17	£15,675
Total unallocated at 31/3/17	£141

Berridge Ward Budget Allocations 2017/18

Councillors Ibrahim, Jones and Neal

Allocated Schemes: Berridge Ward	Councillors	Amount (total)
Bin Stencilling	Ibrahim, Jones and Neal	£ 300
Poplars Park sculpture	Ibrahim, Jones and Neal	£ 500
Forest schooling – Wild Things	Ibrahim, Jones and Neal	£1000
May half term activities – Let it Shine and give a smile	Ibrahim, Jones and Neal	£ 600
Workshop events - Hand in Hand	Ibrahim, Jones and Neal	£600

Balance brought forward 2016/17	£141
Allocation 2017/18	£15,000
Total available Allocation	£15,141
Total de-committed	£0
Total allocated at 26/5/17	£3,000
Total unallocated at 26/5/17	£12,141

Schemes to be de-committed: Berridge Ward	Councillor(s)	Amount (total)
NA		

Appendix B

Sherwood Ward Budget Allocations 2016/17

Councillors Urquhart, Parbutt and Williams

Allocated Schemes: Sherwood Ward	Recipient	Amount (total)
Interim Manager at Edwards Lane Community Centre	NCVS	£4000
Nottingham Carnival	Tuntum Housing	£300
Log cabin	Jason Spencer Trust	£500
Nottingham In Bloom	Parks and Open Spaces	£5980.20
Remarkable Recycling Gala	Sherwood Community Centre	£500
Sherwood Art Week 2016	SAW	£1500
Sherwood Market Banner	Markets and Fairs	£160
Community Activities	Various	£100
Cycle Safety Equipment	Residents	£300
Woodthorpe Nursery Open Day	Parks and Open Spaces	£500
Nottingham in Bloom 2017	Parks and Open Spaces	£6925
Loscoe Road Planter	Carrington Tenants and Residents Group	£380

Balance brought forward 2015/16	£22,615
Allocation 2016/17	£15,000
Total available allocation	£37,615
Total de-committed	£0
Total allocated at 31/03/17	£34,173
Total unallocated at 30/03/17	£3,442

Schemes to be de-committed: Sherwood Ward	Councillor(s)	Amount (total)
N/A		

Sherwood Ward Budget Allocations 2016/17

Councillors Urquhart, Parbutt and Williams

Allocated Schemes	Recipient	Amount (total)
None		

Balance brought forward 2016/17	£22,783
Allocation 2017/18	£15,000
Total available allocation	£37,783
Total de-committed	£0
Total allocated at 25/05/17	£19,341
Total unallocated at 25/05/17	£18,442

Schemes to be de-committed: Sherwood Ward	Councillor(s)	Amount (total)
N/A		